

2009 BOSSIER PARISH POLICE JURY BUDGET RECAP

(Final -approved 12/03/2008)

	GRAND
	TOTAL
REVENUES	
Taxes	\$30,707,238
Licenses & permits	\$550,000
Intergovernmental revenue - Federal funds	\$3,923,422
Intergovernmental revenue - State funds	\$5,199,500
Intergovernmental revenue - Other	\$150,000
Charges for services	\$651,500
Fines & forfeitures	\$1,017,000
Use of money	\$734,000
Other revenue	\$17,428,210
TOTAL REVENUE	\$60,360,870
OPERATING TRANSFERS IN	\$8,723,625
BEGINNING FUND BALANCES	\$51,158,306
TOTAL REVENUES, FUND BALANCES & TRANSFERS	\$120,242,801
EXPENDITURES	
General government - Legislative	\$397,900
General government - Judicial	\$2,285,023
General government - Elections	\$199,700
General government - Finance & administration	\$3,103,704
General government - Other	\$1,824,414
Public safety	\$5,579,804
Public works	\$40,824,722
Health and welfare	\$3,743,596
Culture and recreation	\$4,557,500
Economic development	\$17,629,937
Debt service - Principal	\$2,496,500
Debt service - Interest and other	\$2,341,470
TOTAL EXPENDITURES	\$84,984,270
OPERATING TRANSFERS OUT	\$8,723,625
ENDING FUND BALANCES	\$26,534,906
TOTAL EXPENDITURES, RESERVES & TRANSFERS	\$120,242,801